



Pupil Premium 2015-2016 Evaluation Statement

The use of Pupil Premium funding to support disadvantaged pupils (DAPs)

The Pupil Premium is additional funding for publicly funded schools in England to raise the attainment of disadvantaged pupils of all abilities and to close the gaps between them and their peers.

At John Willmott School, we are committed to providing excellent teaching and pastoral care to all of our pupils, regardless of individual circumstance, ensuring that all have the opportunity to achieve their potential. Our members of teaching staff are aware of all pupils in their classes that eligible for Pupil Premium funding and this informs their planning.

Pupils are defined as disadvantaged if they fall into any of the following categories:

- currently in receipt of free school meals
- in receipt of free school meals at any time in the last six years
- looked-after children
- parent(s) in the Armed Forces

Use of Funding 2015-16

PP income	£370,525
Purchase of books & equipment	£12,349.97
purchase of travel passes	£2,796.73
Trips to higher education	£727.78
Curriculum Teaching staff	£74,787.00
Differentiated curriculum staff	£16,720.00
Academic support (Maths & English)	£33,663.00
Mentoring	£60,393.00
G&T co-ordinators	£4,955.00
Trips, music lessons, D of E	£6,661.00
Achievement Coordinator staffing	£102,479.00
Subscriptions to Achievement for all and GCSE Pod	£8,967.00
Attendance and behaviour support	£26,551.00
Alternative Provision	£19,474.12
Total	£370,524.60

Impact of Funding 2015-16

Results

GCSE (or equivalent) results 2015/16			
Year 11	Disadvantaged	Non-Disadvantaged	Gap
5+ A*-C GCSE (or equiv.) inc. English & Maths	33.0%	54.7%	-21.7%
Expected progress in English / Maths	84.6%	94.7%	-10.1%
Expected progress in Maths	37.4%	53.2%	-15.8%
Average Progress 8 Score per student (tbc)	-0.2	0.2	-0.4
Average Attainment 8 Score per student	4.2	4.9	-0.7

Attendance Summary 2013/14 – 2015/16

Attendance Comparison (Disadvantaged/non-Disadvantaged)				
	John Willmott School 2013/14	John Willmott School 2014/15	John Willmott School 2015/16*	National Average**
Overall attendance	94.5%	94.6%	93.3%	94.8%
Disadvantaged	93.2%	93.4%	91.5%	92.5%
non-Disadvantaged	95.6%	95.5%	94.7%	95.7%
Gap	-2.4%	-2.1%	-3.2%	-3.2%

*Attendance calculated as Year 7 to 10 (year to 22/07/16), Year 11 (year to 27/05/16)

**National average figures based on 2014/15

Persistent Absence Comparison (Disadvantaged/non-Disadvantaged)				
	John Willmott School 2013/14	John Willmott School 2014/15	John Willmott School 2015/16*	National Average**
Overall attendance	7.0%	6.1%	18.3% (10.6%)	5.6%
Disadvantaged	10.9%	9.1%	28.7% (18.3%)	10.9%
non-Disadvantaged	4.1%	3.6%	10.4% (4.8%)	3.3%
Gap	-6.8%	-5.5%	-18.3% (13.5%)	-7.6%

*Change from 85% to 90% measure (85% measure given in red for comparison)

**National average figures based on 2014/15

Exclusions Summary 2013/14 – 2015/16

Fixed Term Exclusions Comparison (Disadvantaged/non-Disadvantaged, as percentage of group)				
	John Willmott School 2013/14	John Willmott School 2014/15	John Willmott School 2015/16	National Average*
Overall attendance	8.7%	6.6%	16.2%	6.7%
Disadvantaged	5.0%	3.4%	7.3%	16.5%
non-Disadvantaged	3.7%	3.3%	8.9%	4.1%
Gap	-1.3%	-0.1%	+1.6%	-12.3%

*National average figures based on 2014/15

Extra-curricular Activities

Pupils eligible for the Pupil Premium: 47.7% of all who attended Sept 2015 – Apr 2016